

**Santa Barbara City College  
College Planning Council  
Tuesday, February 7, 2012  
3:00 p.m. – 4:30 p.m.  
A218C  
Agenda**

**Approval of the minutes of the January 17, 2011 meeting (Att. 1):**

- A. ACCJC's site visit findings
- B. Continuing Education Forums
- C. College budget update (Att. 2)
- D. Budget reduction strategies
  - 1. Hiring Chill
    - a. Postpone funding program review resource requested for 2012-13 until 2013-14 or after.
      - Process for identifying and finding essential resource requests that cannot be postponed.
  - 2. Plans for achieving budget reduction targets due on February 24<sup>th</sup>
    - CPC will review list of possible budget reductions in March
    - Process will be repeated next year to achieve the remainder balance of reductions to achieve a balanced budget in 2013-14.
- E. Proposed strategy for continuing to receive maximum amount of state funding for the Schott and Wake Centers.
  - a. Three years to generate requisite number of FTES for full funding.
  - b. Other approaches to maintain full funding.
- D. Complete review of the College Plan: 2011-14 (Att. 3)
- E. Review of Institutional Effectiveness Report for 2010-11: Chapter 1 which includes the ARCC accountability measures (Att. 4) We will complete the review of the remainder of the report at next CPC meeting.
- G. International Students
  - 1. Decision to fill new position to maintain existing number of international students.
  - 2. Cap on growth in international students that would require a new SPA position.
  - 3. Proposed increases in parking violation fines so that they are same as those assessed by the City.
- H. Proposal to increase number of out-of-state (non-resident) students (Att. 5) Estimated cost per student.
- I. Information item
  - 1. Proposed increases in parking violations fines so they are the same as those assessed by the City.