

SANTA BARBARA CITY COLLEGE

COLLEGE PLANNING COUNCIL

January 7, 1992

M I N U T E S

PRESENT: J. Romo, L. Fairly, T. Garey, P. Georgakis, C. Hanson, B. Hull, H. H. McCarthy, D. Oroz
RESOURCE: B. Hamre, F. Padilla
ABSENT: Dr. Bobgan (excused)

APPROVAL OF MINUTES: December 3 and December 17

M/S/C Fairly/Garey Unanimous

To approve the minutes with the corrections in the December 17 minutes:
(1) that the Fall 1992 semester will begin on August 24. (p. 1)
(2) that the District anticipates a shortfall of \$775,000 (p. 3) in the certificated hourly budget for 1991-1992.

ACTION ITEM

Certificated Hourly Budget

The College has identified one time sources to cover the deficit:

Increased non-resident tuition	\$125,000
Support Accounts (COLA) 90-91	45,000
Unused benefits budget	133,000
Unallocated ongoing funds	250,000
Growth (50% - six months)	125,000
Social Security Allocation Reduction	75,000

TOTAL 753,,000

In response to a question from T. Garey regarding additional program cuts for Fall 92, the Chair stated that he anticipates no additional reductions in Spring 92 and Fall 92 except for classes which do not meet enrollment guidelines.

M/S/C Hanson/Oroz Unanimous

To accept the allocations from one-time sources to cover the projected 90-91 deficit.

Council action on the tentative adjustments to the 92-93 hourly budget will be taken at a later date.

REPORTS/DISCUSSION

Certificated Tenure Track Priorities

The Chair submitted the Division Chair Council recommendations for tenure track positions for 1992-93. These are:

Exempt Replacement

Children's Center (replacing C. Johnson)
Political Science (replacing R. Casier)

Non-exempt and New Positions (in ranked order)

1. Early Childhood Education
2. Communication
3. Business Law (replacing R. Hilgerman)
4. Vocational Nursing (replacing M. Van Donge)
5. American Ethnic Studies

The Chair stated that the Council ranked only the number of positions which are available for funding.

Council will take action on the tenure track recommendations for 92-93 at the January 21 meeting.

jdm

cc: Dr. Peter MacDougall
Academic Senate
Counseling
Deans/Assistant Deans
Division/Department Chairs
Mr. Gregg
Mr. Hamre
Mr. Pickering
Instructors's Association
Classified Council
CSEA Representative